Description:

IDDS is under contract with the Social Security Administration to make determinations of medical eligibility for Social Security disability benefits. Function is adjudicating claims for SSA disability benefits by researching and analyzing medical and vocational evidence. Performance standards are established and monitored for quality, productivity and efficiency by the Social Security Administration through the Region 10 SSA office in Seattle.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. To continue to improve case processing quality by focusing on training, mentoring, and informal feedback from managers during case processing.

A. Accuracy.

	Actual	Results	
1999	2000	2001	2002
95.30%	93.10%	92.10%	97.30%
	Projecte	d Results	
2003	2004	2005	2006
95%	97%	97%	97%

B. Average Processing Time, Days - Title II.

Actual Results						
1999	2000	2001	2002			
51.6	67.5	69.3	97.1			
	Projecte	d Results				
2003	2004	2005	2006			
90.0	75.0	65.0	55.0			

C. Average Processing Time, Days - Titles XVI.

	Actual Results					
1999	2000	2001	2002			
52.8	67.0	69.3	95.5			
	Projecte	d Results				
2003	2004	2005	2006			
90.0	75.0	65.0	55.0			

2. To consistently provide case closures to meet SSA expectations for IDDS productivity.

A. PPWY, Productivity per Work Year.

	Actual Results					
1999	2000	2001	2002			
342.9	305.0	301.0	272.9			
	Projected	d Results				
2003	2004	2005	2006			
285.0	295.0	310.0	320.0			

B. Total Clearances.

	Actual	Results	
1999	2000	2001	2002
13,768	13,841	14,121	15,539
	Projecte	d Results	
2003	2004	2005	2006
16,161	16,807	17,479	18,178

Gov's Off - Disability Determination Adjudicate Claims

C. Total CDR Clearances.

	Actual	Results	
1999	2000	2001	2002
3,325	2,841	3,015	3,183
	Projecte	d Results	
2003	2004	2005	2006
3,310	3,443	3,580	3,724

D. Percent of Cases Over 90 Days Old.

	Actual	Results	
1999	2000	2001	2002
3.60%	8.80%	4.60%	14.94%
	Projecte	d Results	
2003	2004	2005	2006
10%	8%	7%	5%

E. Total Cost per Case.

	Actual	Results	
1999	2000	2001	2002
\$311.69	\$366.40	\$375.12	\$399.16
	Projecte	d Results	
2003	2004	2005	2006
\$411.13	\$423.47	\$436.17	\$449.26

F. Medical Cost per Case.

	Actual	Results	
1999	2000	2001	2002
\$112.60	\$135.92	\$126.49	\$134.16
	Projected	d Results	
2003	2004	2005	2006
\$139.53	\$145.11	\$150.91	\$156.95

3. To enhance medical consultant program knowledge and physician contacts and maintain good working relationships with the medical community.

A. Number of CE Site Visits.

		Actual	Results	
1	999	2000	2001	2002
	7	6	3	4
		Projecte	d Results	
2	2003	2004	2005	2006
	6	12	12	12

B. Number of MER Site Visits.

	Actual	Results	
1999	2000	2001	2002
		2	9
	Projected	l Results	
2003	2004	2005	2006
12	12	12	12

C. Percent of Cases with CE's.

	Actual	Results	
1999	2000	2001	2002
37.90%	40.40%	39.40%	38.80%
	Projecte	d Results	
2003	2004	2005	2006
38%	38%	38%	38%

D. Percent of Cases with MER

Actual Results					
1999	2000	2001	2002		
73.90%	81.50%	82.30%	83.80%		
	Projecte	d Results			
2003	2004	2005	2006		
83%	83%	83%	83%		

E. MER Mean Processing Time, days.

	Actual	Results	
1999	2000	2001	2002
18	17	15	14
	Projecte	d Results	
2003	2004	2005	2006
15	15	15	15

F. CE Average Case Cost.

	Actual	Results	
1999	2000	2001	2002
\$223.26	\$237.83	\$245.45	\$239.02
	Projecte	d Results	
2003	2004	2005	2006
\$248.58	\$258.52	\$268.86	\$279.62

G. MER Average Case Cost

	Actual	Results	
1999	2000	2001	2002
\$24.93	\$26.59	\$27.06	\$26.94
<u>"</u>	Projecte	d Results	ı
2003	2004	2005	2006
\$26.98	\$28.06	\$29.18	\$30.35

Program Results and Effect:

Serving the Idaho disabled public by providing accurate and timely disability determinations in accordance with SSA rules and guidelines, and providing appropriate information and referrals, through actions that reflect respect and compassion for those persons applying for benefits.

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